



## STATE LIBRARY DIVISION

*Matthew H. Mead, Governor* | *Dean Fausset, Director* | *Jamie Markus, State Librarian*

### State Librarian Report to the Wyoming Library Association

August 7, 2017

#### **Budget**

The Wyoming State Library took an 11% cut in our State General Fund budget for the 2017-18 biennium. The State Library has been asked to cut a minimum of \$35,000 from the 2019-20 budget. Additional cuts may be required during or prior to the upcoming legislative session.

The Fiscal Year 2017 Library Services and Technology Act federal grant was finalized through a Congressional Continuing Resolution in early May. WSL saw a \$3,000 decrease in our grant award (\$896,281). WSL will begin to spend this funding in October.

The 2018 Federal Budget Blueprint recommended eliminating all funding for the Institute of Museum and Library Services. As of August 1, FY18 budget legislation in the US House of Representatives does not follow the recommendation; IMLS remains level funded.

Any decrease to State or Federal funds will result in a change to State Library provided resources. State Library priorities remain the same:

1. **Shared library infrastructure** including the statewide Integrated Library System, interlibrary loan software and electronic resources platforms (Cloud Library, Zinio and OneClick Digital);
2. State Library **staff**;
3. State Library programs and projects **required by statute**;
4. Statewide library databases/resources and State Library programs, projects and collections that are not required by statute.

#### **Office Space and Department Consolidation**

The State Library gave up two office suites in February to the Procurement Office of the General Services Division (GSD) of the Department of Administration and Information. WSL relocated seven staff members so that GSD could add 11 new occupants to the building. GSD is working to consolidate office space across the state in an effort to lower leasing and utility expenses.

The Access Services and Government Information Departments were combined to form the Information Services Department in February.