

**Wyoming Library Association  
2014 Convention  
Budget**

Income	Proposed 2013	2013 Actual	Proposed 2014
<b>Conference</b>			
Exhibit Fees	\$ 12,000.00	\$ 12,322.50	\$ 12,000.00
Meals	\$ 10,000.00	\$ 8,239.00	\$ 10,000.00
Reception	\$ 1,500.00	\$ 1,037.00	\$ 1,000.00
Registration Fees	\$ 27,000.00	\$ 27,764.00	\$ 27,000.00
Sponsorships/Ads	\$ 1,000.00	\$ 1,400.00	\$ 4,000.00
<b>Total Conference</b>	<b>\$ 51,500.00</b>	<b>\$ 50,762.50</b>	<b>\$ 54,000.00</b>
<b>Convention</b>			
Breaks	\$ 5,000.00	\$ 2,364.64	\$ 2,000.00
Commission	\$ 1,800.00	\$ 1,848.38	\$ 1,800.00
Meeting Space, Electric, Internet	\$ 3,500.00	\$ 2,906.76	\$ -
Honorarium	\$ 10,700.00	\$ 1,700.00	\$ 13,000.00
Meetings: Program Council	\$ 100.00	\$ -	\$ -
Meals	\$ 10,000.00	\$ 9,060.52	\$ 10,000.00
Misc.	\$ 500.00	\$ -	\$ 100.00
Printed Program	\$ 250.00	\$ 166.40	\$ 200.00
Reception	\$ 2,500.00	\$ 2,161.50	\$ 2,500.00
Supplies/Copies	\$ 600.00	\$ 303.80	\$ 300.00
Travel/Rooms	\$ 3,000.00	\$ 2,127.67	\$ 3,000.00
<b>Total Convention</b>	<b>\$ 37,950.00</b>	<b>\$ 22,639.67</b>	<b>\$ 32,900.00</b>
<b>Income Less Expenses</b>	<b>\$ 13,550.00</b>	<b>\$ 28,122.83</b>	<b>\$ 21,100.00</b>
Exhibit fees proposed:			
1 Table @ \$345.00			
The price was raised in 2012			
Registration Fees:			
Member early: \$115.00			
Member late: \$135			
Non Member Early: \$135.00			
Non Member Late: \$155.00			
One Day Rate Member: \$85 \$85/\$105.00			
One Day Rate Non-Member: \$105.00/\$125.00			
Early Rate Deadline: Sept. 5, 2014			
(Friday after Labor day weekend)			