

**Wyoming Library Association
2014 Convention**

Budget

Income	Cheyenne		Casper	
	Proposed 2013	2013 Actual	Proposed 2014	2014 Actual
Conference				
Exhibit Fees	\$ 12,000.00	\$ 12,322.50	\$ 12,000.00	\$ 12,030.00
Meals	\$ 10,000.00	\$ 8,239.00	\$ 10,000.00	\$ 6,915.00
Reception	\$ 1,500.00	\$ 1,037.00	\$ 1,000.00	\$ 585.00
Registration Fees	\$ 27,000.00	\$ 27,764.00	\$ 27,000.00	\$ 25,109.23
Sponsorships/Ads	\$ 1,000.00	\$ 1,400.00	\$ 4,000.00	\$ 9,000.00
Total Conference	\$ 51,500.00	\$ 50,762.50	\$ 54,000.00	\$ 53,639.23
Convention				
Breaks	\$ 5,000.00	\$ 2,364.64	\$ 2,000.00	\$ 1,098.64
Commission	\$ 1,800.00	\$ 1,848.38	\$ 1,800.00	\$ 1,804.50
Meeting Space, Electric, Internet	\$ 3,500.00	\$ 2,906.76	\$ -	\$ -
Honorarium	\$ 10,700.00	\$ 1,700.00	\$ 13,000.00	\$ 10,250.00
Meetings: Program Council	\$ 100.00	\$ -	\$ -	\$ 31.32
Meals	\$ 10,000.00	\$ 9,060.52	\$ 10,000.00	\$ 6,802.28
Misc. Ornament	\$ 500.00	\$ -	\$ 100.00	\$ 1,446.00
Printed Program	\$ 250.00	\$ 166.40	\$ 200.00	\$ 200.00
Reception	\$ 2,500.00	\$ 2,161.50	\$ 2,500.00	\$ 3,427.21
Supplies	\$ 600.00	\$ 303.80	\$ 300.00	\$ 529.03
Travel/Rooms	\$ 3,000.00	\$ 2,127.67	\$ 3,000.00	\$ 3,876.62
Total Convention	\$ 37,950.00	\$ 22,639.67	\$ 32,900.00	\$ 29,465.60
Income Less Expenses	\$ 13,550.00	\$ 28,122.83	\$ 21,100.00	24,173.63

Exhibit fees proposed:

1 Table @ \$345.00

The price was raised in 2012

Registration Fees:

Member early: \$115.00

Member late: \$135

Non Member Early: \$135.00

Non Member Late: \$155.00

One Day Rate Member: \$85 \$85/\$105.00

One Day Rate Non-Member: \$105.00/\$125.00

Early Rate Deadline: Sept. 5, 2014

(Friday after Labor day weekend)